



Municipio de Chocamán, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de enero de 2020

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidente Municipal	\$5,309,041.66	\$-42,000.00	\$5,267,041.66	\$168,112.58	\$165,991.34	\$5,098,929.08
Sindicatura	\$3,110,878.72	-	\$3,110,878.72	\$71,910.63	\$69,961.04	\$3,038,968.09
Regidurías	\$852,663.52	-	\$852,663.52	\$62,906.70	\$61,185.65	\$789,756.82
Secretaría del Ayuntamiento	\$374,708.73	-	\$374,708.73	\$25,176.81	\$24,524.54	\$349,531.92
Contraloría Interna	\$521,914.53	-	\$521,914.53	\$31,685.37	\$30,858.78	\$490,229.16
Organismos Auxiliares	\$503,179.77	-	\$503,179.77	\$34,295.30	\$33,400.64	\$468,884.47
Servicios Generales	\$302,760.95	-	\$302,760.95	\$16,086.69	\$15,714.51	\$286,674.26
Protección Civil	\$484,099.04	-	\$484,099.04	\$19,778.20	\$19,272.66	\$464,320.84
Oficial Mayor	\$499,258.96	-	\$499,258.96	\$31,698.91	\$30,875.24	\$467,560.05
Instituto de la Mujer	\$400,000.00	-	\$400,000.00	-	-	\$400,000.00
Desarrollo Económico	\$153,405.07	-	\$153,405.07	\$1,150.72	\$1,150.72	\$152,254.35
Agropecuaria	\$265,813.34	-	\$265,813.34	\$20,016.40	\$19,494.23	\$245,796.94
Desarrollo Social	\$1,500.00	-	\$1,500.00	-	-	\$1,500.00
Servicios Públicos	\$10,456,715.44	\$42,000.00	\$10,498,715.44	\$623,201.10	\$619,910.07	\$9,875,514.34
Salud	\$881,306.98	-	\$881,306.98	\$70,377.32	\$69,381.18	\$810,929.66
Educación	\$409,038.38	-	\$409,038.38	\$25,124.45	\$24,787.29	\$383,913.93
Dif	\$912,172.48	-	\$912,172.48	\$30,496.63	\$29,631.68	\$881,675.85
Registro Civil	\$365,930.76	-	\$365,930.76	\$20,870.75	\$20,327.81	\$345,060.01
Dirección de Obras Públicas	\$33,367,118.88	-	\$33,367,118.88	\$113,929.58	\$110,957.50	\$33,253,189.30
Policía Municipal Preventiva	\$3,941,227.99	\$28,690.58	\$4,051,976.59	\$235,897.50	\$230,214.35	\$3,734,021.07
Tesorería	\$4,051,976.59	-	\$4,051,976.59	\$209,847.72	\$202,176.52	\$3,842,128.87
Catastro	\$356,252.28	-	\$356,252.28	\$40,412.69	\$39,307.30	\$315,839.59
Total del Gasto	\$67,520,964.07	\$28,690.58	\$67,549,654.65	\$1,852,976.05	\$1,819,123.05	\$65,696,678.60



PRESIDENCIA
CHOCAMÁN, VER.
2018-2021

C. Norma Lilia Rojas Trejo
Presidente Municipal
REGIDURÍA PRIMERA
CHOCAMÁN, VER.
2018-2021

Profr. Salustia Morales Hernández
Regidora Primera
2018-2021

SINDICATURA
CHOCAMÁN, VER.
2018-2021

C. Ramón Martínez Rojas Trejo
Sindico Único Municipal
TESORERÍA
CHOCAMÁN, VER.
2018-2021

LAE. Jessica Izarrín Ortiz Quintana
Tesorera Municipal
2018-2021

